

EXHIBIT B

Marion Water Department
Capital Work Program
January 2014

<u>Project</u>	<u>Estimated Cost</u>
<u>CURRENT FY13-14</u>	
Replace service truck #6	\$0 Bought cement saw instead
Add 2 new Silurian Wells #8, #9	\$860,000
Well #1 maintenance/SCADA connection	\$45,000
Rebuild #5 booster pump	\$6,000
New Generators at #4 and #5 sites	\$60,000
7th Avenue / 26th-31st Street Relay WM	\$0
S 11th Street - watermain relay from F Ave - 1st Ave PHASE 2	\$150,000
Blairsferry Road WM Relay	\$155,000
Install additional Radio Reads	\$250,000
Relay water main & 35TH Ave paving/trail	\$50,000
Well #7	\$241,000 debt service
Estimated Total =	<u>\$1,817,000</u>

<u>PROPOSED FY14-15</u>	
New Service Truck	\$22,000
Paint elevated Lindale tower	\$425,000
Install additional Radio Reads	\$250,000
Misc Plant improvements	\$51,000
Hookup Silurian Wells #8 & #9	\$400,000
Relay Water Mains	\$512,000
Well #7	\$241,000 debt service
Estimated Total =	<u>\$1,901,000</u>

<u>FY15-16</u>	
New Truck	\$25,000
Paint elevated tower at Site #3	\$425,000
Relay Water Mains	\$300,000
Install additional Radio Reads	\$250,000
Well #6 Maintenance	\$100,000
Well #7	\$241,000 debt service
Estimated Total =	<u>\$1,341,000</u>

<u>FY16-17</u>	
Paint ground storage tank at site #5	\$300,000
Relay Water Mains	\$300,000
Install additional Radio Reads	\$250,000
Well #7 Maintenance	\$100,000
Well #7	\$241,000 debt service
Estimated Total =	<u>\$1,191,000</u>