

EXHIBIT C

Marion Water Department
 Capital Work Program
 January 2013

<u>Project</u>	<u>Estimated Cost</u>	
<u>FY 11-12</u>		
Replace/loop WM @ Indian Creek Rd	\$123,000	Done
Scada Control Updates	\$45,000	Done
Replace 1 service truck	\$0	
Skid steer	\$0	
Install additional Radio Reads	\$200,000	on going
Backup Generator Site #4	\$0	grant approved
Well #7	\$241,000	debt service
Estimated Total =	<u>\$609,000</u>	

<u>CURRENT FY 12-13</u>		
Wash Lindale Elevated Tower	\$7,500	Done
Capacitor Bank at #4	\$18,000	delete
Well #5 Maintenance	\$110,000	Done
35th Avenue Paving/Trail	\$43,000	pending
S 11th Street - relay WM Grand Ave to F Ave	\$100,000	Done
6th Avenue new water main 9th-10th St	\$15,000	Done
Blairsferry Road WM relay	\$235,000	on going
Replace valves - minor fixes	\$50,000	on going
Install additional Radio Reads	\$200,000	on going
Well #7	\$241,000	debt service
Estimated Total =	<u>\$1,019,500</u>	

PROPOSED FY13-14

Replace service truck #6	\$20,500	
Site #4 new booster pump	\$15,000	
Well #1 maintenance	\$75,000	
Rebuild #5 booster pump	\$6,000	
New Generators at #4 and #5 sites	\$100,000	
7th Avenue / 26th-31st Street Relay WM	\$93,000	
S 11th Street - watermain relay from F Ave - 1st Ave PHASE 2	\$225,000	
Blairsferry Road WM Relay	\$235,000	
Install additional Radio Reads	\$250,000	
Relay water main & 35TH Ave paving/trail	\$200,000	
Well #7	\$241,000	debt service
Well #7 pay down principal	\$159,000	
Estimated Total =	<u>\$1,619,500</u>	

FY14-15

New Service Truck	\$25,000	
Paint elevated tower at Site #3	\$350,000	
Install additional Radio Reads	\$250,000	
Well Maintenance	\$100,000	
Relay Water Mains	\$200,000	
Well #7	\$241,000	debt service
Estimated Total =	<u>\$1,166,000</u>	

FY15-16

New Silurian Well at Well Site #7	\$300,000	
Relay Water Mains	\$200,000	
Install additional Radio Reads	\$250,000	
Well Maintenance	\$100,000	
Paint Lindale elevated Tower	\$340,000	
Well #7	\$241,000	debt service
Estimated Total =	<u>\$1,431,000</u>	