Marion Water Department  
Capital Work Program  
January 2015

**CURRENT FY14-15**

- New Locator Truck #6: $22,000
- Paint elevated Lindale tower: $325,000
- Install additional Radio Reads: $250,000
- Misc Plant improvements: $51,000
- Hookup Silurian Wells #8 & #9: $400,000
- Relay Water Mains (Repair Well #4): $512,000
- Well #7: $241,000 debt service

Estimated Total = $1,801,000

**PROPOSED FY15-16**

- New Service Truck #5: $28,000
- Paint elevated tower at Site #3: $425,000
- Relay Water Mains
  - 10th Avenue from 27th - 31st Street: $50,000
  - 7th Ave and 7th Street Roundabout: $210,000
  - 7th Avenue 27th Street Roundabout: $150,000
  - 35th Street and 7th Ave to RR tracks: $145,000
  - Misc. Repairs: $50,000
- Install additional Radio Reads: $250,000
- Well #8 Connection to Jordan: $400,000
- Well #5 Maintenance: $100,000
- Well #7: $200,000 debt service

Estimated Total = $2,009,000

**FY16-17**

- Paint ground storage tank at site #5: $300,000
- Relay Water Mains: $400,000
- Install additional Radio Reads: $250,000
- Vactron - with trade in: $60,000
- Well #7 Maintenance: $120,000
- Well #7: $198,000 debt service

Estimated Total = $1,328,000

**FY17-18**

- Dump Truck: $120,000
- Install additional Radio Reads: $250,000
- Relay Water Mains: $400,000
- Well #9 Connection to Jordan: $400,000
- Well #7 Maintenance: $120,000
- Well #7: $197,000 debt service

Estimated Total = $1,487,000