

2019 ENGINEERING WORK PROGRAM

ADOPTED 2.21.19

PROJECT DESCRIPTION	FISCAL YEAR	FUNDING	JAN 2019	FEB 2019	MARCH 2019	APRIL 2019	MAY 2019	JUNE 2019	JULY 2019	AUG 2019	SEPT 2019	OCT 2019	NOV 2019	DEC 2019	JAN 2020															
STREET IMPROVEMENT PROJECTS																														
Central Corridor (13th - 19th)	18-19	\$2,000,000				INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS			FINAL	JAH											
Tower Terrace Rd (Winslow to Lennon)	18-19	\$3,525,000				INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR			FINAL	DLA											
NSI NorthView Drive Reconst. Project	17-18	\$700,000						INSPECTION	SJH	INSPECTION	SJH			FINAL	SMK															
NSI 14th Street Reconstruction Project	18-19	\$1,250,000						LETTING	SMK			INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR			FINAL	SMK					
NSI 3rd Avenue Patch Project	18-19	\$250,000						LETTING	JAH			INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	FINAL	JAH											
HWY 13 / Hennessey Pkwy Int Improv	18-19	\$588,000	DESIGN	MDB	DESIGN	MDB	LETTING	MDB						INSPECTION	SJH	INSPECTION	SJH	INSPECTION	SJH	INSPECTION	SJH			FINAL	MDB					
10th Street / Central Ave / 10th Avenue	19-20	\$500,000			RFP	MDB	DESIGN	MDB	DESIGN	MDB	DESIGN	MDB			LETTING	JAH			INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR						
2019 HMA Resurfacing	19-20	\$250,000			DESIGN	JAH	DESIGN	JAH	LETTING	JAH						INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR			FINAL	JAH					
Alburnett Rd Ext P-I [Culvert]	18-19	\$1,400,000	DESIGN	MDB	DESIGN	MDB	LETTING	JAH			INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR			FINAL	JAH										
Central Corridor (19th - 26th)	18-19	\$2,000,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	LETTING	MDB	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS						
Tower Terrace Rd (C Ave to Alburnett Rd)	18-19	\$9,300,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	LETTING	MDB						
2020 HMA Resurfacing	19-20	\$1,000,000																						DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	
Echo Hill and Alburnett Road Intersection	19-20	TBD													Application	MDB	Application	MDB								NOTIFICATION	MDB			
STORM WATER / DRAINAGE PROJECTS																														
2019 Storm Sewer / Draintile	17-18	\$180,000	DESIGN	SMK	DESIGN	SMK	DESIGN	SMK	LETTING	SMK					INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR					FINAL	SMK				
2020 Storm Sewer / Draintile	18-19	\$210,000																					DESIGN	SMK	DESIGN	SMK	DESIGN	SMK	LETTING	SMK
SANITARY SEWER PROJECTS																														
2019 Misc. Sanitary Sewer Repairs (SLIP)	18-19	\$250,000	DESIGN	SJH	DESIGN	SJH	LETTING	JAH							INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR					FINAL	JAH				
2019 Misc. Sanitary Sewer Repairs (MH)	18-19	\$120,000	DESIGN	SJH	DESIGN	SJH	LETTING	JAH							INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS					FINAL	JAH		
Indian Crk Trunk Sewer - Segment 7	18-19	\$6,100,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB			LETTING	MDB				
2019 Misc. Sanitary Sewer Repairs (SLIP)	18-19	\$220,000																							DESIGN	SJH	DESIGN	SJH		
2019 Misc. Sanitary Sewer Repairs (MH)	18-19	\$140,000																TELEWISE SEWERS	SJH	PRIORITIZE	SJH	DESIGN	SJH	DESIGN	SJH	LETTING	JAH			
Indian Crk Trunk Sewer - Segment 11	19-20	\$100,000																							RFP	MDB		DESIGN	MDB	
Indian Crk Trunk Sewer - Marion Internal	19-20	\$7,292,000	STUDY	MDB	STUDY	MDB	STUDY	MDB	STUDY	MDB	STUDY	MDB	STUDY	MDB	STUDY	MDB	PRIORITIES	MDB	PRIORITIES	MDB	RFP	MDB	DESIGN	MDB	DESIGN	MDB	DESIGN	MDB		
MISCELLANEOUS PROJECTS																														
Airport 17/35 Reconstruction	18-19	\$3,100,000	DESIGN	MDB	DESIGN	MDB	LETTING	MDB			INSPECTION	BJM	INSPECTION	BJM	INSPECTION	BJM	INSPECTION	BJM	INSPECTION	BJM	INSPECTION	BJM			FINAL	MDB				
Grant Wood Trail Ext (35th to Hwy 13)	17-18	\$450,000									INSPECTION	SMK	INSPECTION	SMK				FINAL	SMK											
2018 Traffic Signal Program	17-18	\$220,500				DESIGN	JAH	DESIGN	JAH	LETTING	JAH						INSPECTION	DRS	INSPECTION	DRS					FINAL	JAH				
CEMAR Trail	18-19	\$2,500,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB			LETTING	MDB				
Indian Creek Trail	18-19	\$575,200			ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB			LETTING	MDB				
2019 Misc. Sidewalk Assessment	18-19	\$102,500			MEETING	SJH	DESIGN	SJH	LETTING	JAH					INSPECTION	BJM	INSPECTION	BJM	INSPECTION	BJM			FINAL	JAH						
2019 Ramp Repair	18-19	\$102,500	DESIGN	SJH	DESIGN	SJH	LETTING	JAH							INSPECTION	BJM	INSPECTION	BJM	INSPECTION	BJM			FINAL	JAH						
2019 Traffic Signal Program	18-19	\$240,500																							DESIGN	JAH	DESIGN	JAH	LETTING	JAH