

2018 ENGINEERING WORK PROGRAM

ADOPTED 2.22.18

PROJECT DESCRIPTION	FISCAL YEAR	FUNDING	FEB 2018	MARCH 2018	APRIL 2018	MAY 2018	JUNE 2018	JULY 2018	AUG 2018	SEPT 2018	OCT 2018	NOV 2018	DEC 2018	JAN 2019
STREET IMPROVEMENT PROJECTS														
Central Corridor (7th / 7th Roundabout)	17-18	\$2,900,000	FINAL	MDB										
Armar Drive Ext	17-18	\$650,000			INSPECTION	MJR	FINAL	MDB						
Central Corridor (13th - 19th)	17-18	\$2,000,000		INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	INSPECTION	DRS	FINAL
Lucore Reconstruction	17-18	\$1,570,000		INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	FINAL
Tower Terrace Rd (Winslow to Lennon)	17-18	\$3,525,000		INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR	INSPECTION	TMR	FINAL
2017 NSI Reconstruction Project	17-18	\$700,000	LETTING	SMK				INSPECTION	DJF	INSPECTION	DJF	INSPECTION	DJF	INSPECTION
29th Ave / Indian Creek Rd Intersection	17-18	\$200,000	DESIGN	MDB	DESIGN	MDB		LETTING	MDB		INSPECTION	SJH	INSPECTION	SJH
2018 HMA Resurfacing	18-19	\$750,000	DESIGN	DJF	DESIGN	DJF		LETTING	MDB		INSPECTION	TMR	INSPECTION	TMR
Alburnett Rd Ext P-I (Bridge)	18-19	\$2,500,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB		LETTING	MDB	INSPECTION
Central Corridor (19th - 26th)	18-19	\$2,000,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	LETTING	MDB	INSPECTION	DRS	INSPECTION	DRS
Tower Terrace Rd (C Ave to Alburnett Rd)	18-19	\$9,300,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB
Central Corridor (Streetscape)	18-19	\$250,000					RFP	MDB		DESIGN	MDB	DESIGN	MDB	DESIGN
Alburnett Rd / Echo Hill Rd Int Improv	18-19	\$1,000,000					RFP	MDB		DESIGN	MDB	DESIGN	MDB	DESIGN
HWY 13 / Hennessey Pkwy Int Improv	18-19	\$530,550	RFP	MDB			LETTING	MDB		INSPECTION	SJH	INSPECTION	SJH	INSPECTION
HWY 151 / 62nd Int Improvements	18-19	TBD					RFP	MDB						
2019 HMA Resurfacing	18-19	\$750,000										DESIGN	DJF	DESIGN
2018 NSI Reconstruction Project	18-19	\$1,200,000								DESIGN	DJF	DESIGN	DJF	DESIGN
STORM WATER / DRAINAGE PROJECTS														
2018 Storm Sewer / Draintile	17-18	\$200,000	DESIGN	SMK	DESIGN	SMK			LETTING	SMK		INSPECTION	MJR	INSPECTION
2019 Storm Sewer / Draintile	18-19	\$210,000										DESIGN	SMK	DESIGN
SANITARY SEWER PROJECTS														
2018 Misc. Sanitary Sewer Repairs (SLIP)	17-18	\$200,000	DESIGN	DJF	LETTING	MDB				INSPECTION	TMR	INSPECTION	TMR	INSPECTION
2018 Misc. Sanitary Sewer Repairs (MH)	17-18	\$100,000	DESIGN	DJF	LETTING	MDB				INSPECTION	DRS	INSPECTION	DRS	INSPECTION
Indian Crk Trunk Sewer - Segment 7	17-18	\$1,550,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB
2019 Misc. Sanitary Sewer Repairs (SLIP)	18-19	\$220,000											DESIGN	DJF
2019 Misc. Sanitary Sewer Repairs (MH)	18-19	\$100,000								TELEVISION SEWERS	PS	PRIORITIZE	DJF	DESIGN
Indian Crk Trunk Sewer - Segment 11	18-19											RFP	MDB	DESIGN
MISCELLANEOUS PROJECTS														
Grant Wood Trail Ext (35th to Hwy 13)	18-19	\$450,000		INSPECTION	SMK	INSPECTION	SMK	INSPECTION	SMK	INSPECTION	SMK	INSPECTION	SMK	FINAL
2018 Sidewalk Inspection Program	N/A	\$0					ADMIN	DJF	ADMIN	DJF	ADMIN	DJF	ADMIN	DJF
2018 Misc. Sidewalk Assessment	17-18	\$97,500	DESIGN	DJF	LETTING	MDB		INSPECTION	SJH	INSPECTION	SJH		FINAL	MDB
2018 Ramp Repair	17-18	\$97,500	LETTING	MDB			INSPECTION	SJH	INSPECTION	SJH	INSPECTION	SJH		FINAL
2018 Traffic Signal Program	17-18	\$220,500		DESIGN	MDB	DESIGN	MDB	LETTING	MDB		INSPECTION	DRS	INSPECTION	DRS
Grant Wood Trail Extension (31st to 35th)	18-19	\$450,000			DESIGN	DJF	DESIGN	DJF		LETTING	DLA		INSPECTION	MJR
CEMAR Trail / Bridge Demolition	18-19	\$2,500,000	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB
Indian Creek Trail	18-19	\$575,200	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB
2019 Misc. Sidewalk Assessment	18-19	\$102,500												DESIGN
2019 Ramp Repair	18-19	\$102,500										DESIGN	DJF	DESIGN
2019 Traffic Signal Program	18-19	\$240,500										DESIGN	MDB	DESIGN