

EXHIBIT B

Marion Water Department
 Capital Work Program
 January 2015

CURRENT FY14-15

| | | |
|------------------------------------|-------------|--------------|
| New Locator Truck #6 | \$22,000 | |
| Paint elevated Lindale tower | \$325,000 | |
| Install additional Radio Reads | \$250,000 | |
| Misc Plant improvements | \$51,000 | |
| Hookup Silurian Wells #8 & #9 | \$400,000 | |
| Relay Water Mains (Repair Well #4) | \$512,000 | |
| Well #7 | \$241,000 | debt service |
| Estimated Total = | \$1,801,000 | |

PROPOSED FY15-16

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|--------------------------------------|-------------|--------------|
| New Service Truck #5 | \$28,000 | |
| Paint elevated tower at Site #3 | \$425,000 | |
| Relay Water Mains | | |
| 10th Avenue from 27th - 31st Street | \$50,000 | |
| 7th Ave and 7th Street Roundabout | \$210,000 | |
| 7th Avenue 27th Street Roundabout | \$150,000 | |
| 35th Street and 7th Ave to RR tracks | \$145,000 | |
| Misc. Repairs | \$50,000 | |
| Install additional Radio Reads | \$250,000 | |
| Well #8 Connection to Jordan | \$400,000 | |
| Well #6 Maintenance | \$100,000 | |
| Well #7 | \$200,000 | debt service |
| Estimated Total = | \$2,008,000 | |

FY16-17

| | | |
|--------------------------------------|-------------|--------------|
| Paint ground storage tank at site #5 | \$300,000 | |
| Relay Water Mains | \$400,000 | |
| Install additional Radio Reads | \$250,000 | |
| Vactron - with trade in | \$60,000 | |
| Well #7 Maintenance | \$120,000 | |
| Well #7 | \$198,000 | debt service |
| Estimated Total = | \$1,328,000 | |

FY17-18

| | | |
|--------------------------------|-------------|--------------|
| Dump Truck | \$120,000 | |
| Install additional Radio Reads | \$250,000 | |
| Relay Water Mains | \$400,000 | |
| Well #9 Connectino to Jordan | \$400,000 | |
| Well #7 Maintenance | \$120,000 | |
| Well #7 | \$197,000 | debt service |
| Estimated Total = | \$1,487,000 | |