

EXHIBIT B

**Marion Water Department
Capital Work Program
January 2019**

EXISTING FY18-19

Hydro-seeder	14,000 done	
New Truck #13	28,000 done	
29th Avenue Booster Station	\$700,000 done	
#4, #6 washed Grd Storage tanks	in house done	
New Tandem Dump Truck	\$133,000 done	
Relay Water Mains		
Northview Drive & 11th Avenue	\$170,000 done	
13th Street - staff	\$100,000 done	
13th Street - 8th-10th Avenue	\$91,400 done	
8th Avenue Service line disconnects	\$53,000 phase 1 done	
Install additional Radio Reads	\$300,000 ongoing	
Well #7	\$198,000	debt service
Estimated Total =	<u>\$1,745,400</u>	

PROPOSED FY 19-20

New Truck	\$30,000	
New Dump Box	\$15,000	
Well #6 rehab	\$200,000	
Well #8 Tie in, iron removal DESIGN ONLY	\$100,000	
Lawn Mower	\$12,000	
#5 booster pump replace	\$20,000	
Install additional Radio Reads/meters	\$400,000	
Well #7 Site restoration	\$15,000	
Relay water mains -		
Contractor - 10th Ave (17th-24th Street)	\$175,000	
Contractor - 14th Street St. Joe's	\$100,000	
Contractor - 22nd Street (8th-10th Avenue)	\$125,000	
Staff 24th Street (10th - 12th Avenue)	\$100,000	
Land - Future Elevated Water Tower - Lucore Rd	\$100,000	
8th Ave Water main disconnections 400-700 block	\$78,000	
Well #7	\$198,050	debt service
Estimated Total =	<u>\$1,668,050</u>	

FY 20-21

Iron Removal Plant Well #8	\$1,300,000	
Replace Truck #2	\$65,000	
Replace water mains (7th Avenue and other areas)	\$400,000	
Well #7	\$197,663	debt service
Install additional Radio Reads/meters	\$100,000	
Estimated Total =	<u>\$2,062,663</u>	

FY 21-22

Well #1 Iron Removal systeme DESIGN ONLY	\$100,000	
Fleet replacment ?	\$150,000	
Replace water mains	\$500,000	
Well #7	\$198,145	debt service
Explore for Well #12 Hwy 100/Squaw Creek	\$150,000	
Estimated Total =	<u>\$1,098,145</u>	